

The Nonprofit Council
Big Give SA - Budget vs. Actual
 October 2018 through February 2019

	<u>Oct '18 - Feb 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
Big Give Registration	113,999.40	100,800.00	13,199.40	113.1%
Big Give SA Grants	117,500.00	110,000.00	7,500.00	106.8%
Big Give SA Prize Sponsorships	45,077.70	10,000.00	35,077.70	450.8%
Earned Income	0.00	0.00	0.00	0.0%
Total Income	<u>276,577.10</u>	<u>220,800.00</u>	<u>55,777.10</u>	<u>125.3%</u>
Expense				
Advertising & Promotion	4,017.00	1,000.00	3,017.00	401.7%
Big Give SA Prize Sponsorship	0.00	0.00	0.00	0.0%
CEO Payroll	0.00	15,382.05	-15,382.05	0.0%
Consultants	0.00	6,000.00	-6,000.00	0.0%
Internet Marketing Service	287.82	250.00	37.82	115.1%
Marketing	0.00	0.00	0.00	0.0%
Mileage	0.00	0.00	0.00	0.0%
Other Staff - Payroll	0.00	15,659.35	-15,659.35	0.0%
Public Relations	0.00	3,000.00	-3,000.00	0.0%
Supplies	1,067.24	4,200.00	-3,132.76	25.4%
Travel and Meetings	0.00	0.00	0.00	0.0%
Workshop/Training	15,999.37	27,000.00	-11,000.63	59.3%
Total Expense	<u>21,371.43</u>	<u>72,491.40</u>	<u>-51,119.97</u>	<u>29.5%</u>
Net Ordinary Income	<u>255,205.67</u>	<u>148,308.60</u>	<u>106,897.07</u>	<u>172.1%</u>
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