

## The Nonprofit Council Budget vs. Actual May 2021

	May 21	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Big Give Registration	41,129.50	85,000.00	-43,870.50	48.4%
Big Give SA Grants	0.00	0.00	0.00	0.0%
Big Give SA Prize Sponsorships	0.00	10,000.00	-10,000.00	0.0%
Charity Charge CC Cash Back	31.05	6.00	25.05	517.5%
Direct Public Support	0.00	0.00	0.00	0.0%
e-employment alert ads/postings	0.00	100.00	-100.00	0.0%
Earned Income	0.00	0.00	0.00	0.0%
Membership Dues	8,435.40	7,000.00	1,435.40	120.5%
Membership Dues Sponsorships	0.00	0.00	0.00	0.0%
Networking Mixers	0.00	0.00	0.00	0.0%
Trainig/Workshop - Sponsorships	1,000.00	1,000.00	0.00	100.0%
Training/Workshop - Tickets	524.13	400.00	124.13	131.0%
<b>Total Income</b>	<b>51,120.08</b>	<b>103,506.00</b>	<b>-52,385.92</b>	<b>49.4%</b>
<b>Expense</b>				
Advertising & Promotion	64.58	3,550.00	-3,485.42	1.8%
Bank Fees	4.00	4.00	0.00	100.0%
Big Give Registration Re-Funds	0.00	0.00	0.00	0.0%
Big Give SA Prize Sponsorship	0.00	0.00	0.00	0.0%
Business Advisory Committee	0.00	0.00	0.00	0.0%
Cell Phone	95.00	0.00	95.00	100.0%
CEO Payroll	6,524.41	6,524.42	-0.01	100.0%
Consultants	1,769.30	1,000.00	769.30	176.9%
Employer Payroll Taxes	945.36	900.00	45.36	105.0%
Facilities and Equipment	0.00	0.00	0.00	0.0%
Gaggle Email Groups	11.60	80.00	-68.40	14.5%
Health Insurance	789.09	1,350.00	-560.91	58.5%
Internet Marketing Service	120.86	120.00	0.86	100.7%
Internet Service	118.28	175.00	-56.72	67.6%
IT Services	375.00	375.00	0.00	100.0%
Marketing	0.00	0.00	0.00	0.0%
Membership CRM	271.67	100.00	171.67	271.7%
Networking Mixer	0.00	0.00	0.00	0.0%
Office Space Rent	1,060.36	1,200.00	-139.64	88.4%
Other Staff - Payroll	6,026.10	5,928.12	97.98	101.7%
PayPal/WildApricotFees	0.00	90.00	-90.00	0.0%
Payroll Expenses	5.60	0.00	5.60	100.0%
Postage	0.00	0.00	0.00	0.0%
Professional Development	0.00	0.00	0.00	0.0%
Public Relations	0.00	0.00	0.00	0.0%
Quickbooks Payroll Service	0.00	0.00	0.00	0.0%
Supplies	2,582.44	2,400.00	182.44	107.6%
Telephone Costs	114.42	120.00	-5.58	95.4%
Website Features	3.23	5.00	-1.77	64.6%
Website Hosting	0.00	0.00	0.00	0.0%
Workshop/Training	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>20,881.30</b>	<b>23,921.54</b>	<b>-3,040.24</b>	<b>87.3%</b>
<b>Net Ordinary Income</b>	<b>30,238.78</b>	<b>79,584.46</b>	<b>-49,345.68</b>	<b>38.0%</b>
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