

**The Nonprofit Council**  
**Budget**  
**January 2021 - December 2021**

	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total	2019-2020
<b>Income</b>														
Big Give Grants	0.00	0.00	0.00	25,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	70,000.00
Big Give Registration	0.00	0.00	0.00	0.00	40,000.00	40,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	97,200.00
Big Give Prize Sponsorships	0.00	0.00	0.00	15,000.00	10,000.00	5,000.00	5,000.00	3,000.00	2,000.00	0.00	0.00	0.00	40,000.00	60,000.00
Charity Charge-CashBack	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	65.00
e-employment alert ads/postings	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	1,200.00
<b>Earned Income</b>														
Big Give SA Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00	62,000.00
Earned Income - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
<b>Total Earned Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
Issue In Profile - Sponsorships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,000.00	0.00	0.00	0.00	2,500.00	4,000.00
Issue in Profile - Table Sponso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,800.00	3,600.00	0.00	0.00	6,600.00	10,000.00
Issue In Profile - Ticket Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	0.00	0.00	4,000.00	4,000.00
Membership Dues	8,000.00	11,000.00	4,000.00	7,400.00	1,900.00	3,400.00	4,500.00	3,000.00	11,000.00	500.00	500.00	0.00	55,200.00	100,000.00
Networking Mixers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	1,200.00	2,700.00
Training/Workshop - Sponsorships	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,700.00
Training/Workshop - Tickets	500.00	1,200.00	0.00	0.00	500.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	6,000.00
<b>Total Income</b>	<b>10,100.00</b>	<b>12,300.00</b>	<b>4,100.00</b>	<b>47,500.00</b>	<b>64,000.00</b>	<b>54,700.00</b>	<b>14,600.00</b>	<b>10,400.00</b>	<b>16,900.00</b>	<b>71,200.00</b>	<b>600.00</b>	<b>700.00</b>	<b>307,100.00</b>	<b>422,865.00</b>
<b>Expense</b>														
<b>Advertising &amp; Promotion</b>														
Big Give Advertising	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	15,000.00	4,400.00
Advertising & Promotion - Other	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	300.00	300.00
<b>Total Advertising &amp; Promotion</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>15,300.00</b>	<b>4,700.00</b>
Bank Fees	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	48.00
Big Give SA Prize Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	103,500.00
Business Advisory Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
Cell Phone	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00	1,140.00
<b>Consultants</b>														
Big Give Intern/Student Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIG GIVE SA - consultants	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	3,500.00	2,000.00	0.00	0.00	0.00	8,000.00	7,500.00
<b>Total Consultants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>7,500.00</b>
Employer Payroll Taxes	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00	12,000.00
<b>CEO Payroll</b>														
BIG GIVE - payroll	0.00	0.00	0.00	0.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	0.00	0.00	19,002.00	28,773.00
CEO Payroll	6,334.00	6,334.00	6,334.00	6,334.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	6,334.00	6,334.00	57,006.00	47,775.00
<b>Total Executive Director Payroll</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>6,334.00</b>	<b>76,008.00</b>	<b>76,548.00</b>
<b>Other Staff - Payroll</b>														
BIG GIVE SA - Staff Payroll	0.00	0.00	0.00	0.00	3,272.00	3,272.00	3,272.00	3,272.00	3,272.00	3,272.00	0.00	0.00	19,632.00	24,156.00
Other Staff - Payroll	4,200.00	4,200.00	4,200.00	4,200.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,100.00	4,200.00	4,200.00	41,550.00	40,257.00
Member Engagement Comission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410.00
<b>Total Staff Payroll</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>6,122.00</b>	<b>6,122.00</b>	<b>6,122.00</b>	<b>6,122.00</b>	<b>6,122.00</b>	<b>5,372.00</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>61,182.00</b>	<b>69,823.00</b>

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<b>Total Payroll</b>	10,534.00	10,534.00	10,534.00	10,534.00	12,456.00	12,456.00	12,456.00	12,456.00	12,456.00	11,706.00	10,534.00	10,534.00	137,190.00	146,371.00
<b>Facilities and Equipment</b>														
Liability, D&O Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	0.00	735.00	700.00
Property Insurance	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
<b>Total Facilities and Equipment</b>	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	0.00	1,385.00	1,350.00
<b>PayPal Fee</b>	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	650.00
<b>Health Insurance - Staff</b>	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00	10,800.00
<b>Internet Marketing Service</b>														
Email Marketing - Big Give	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00	600.00
Email Marketing - TNC	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00	600.00
<b>Total Internet Marketing Service</b>	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00	1,200.00
<b>Internet Service</b>	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,488.00	3,212.00
<b>IT Services</b>	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00	750.00
<b>Issue In Profile</b>	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	6,000.00	0.00	0.00	8,500.00	8,000.00
<b>Marketing</b>														
Big Give	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	200.00	0.00	0.00	0.00	500.00	0.00
Marketing - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Marketing</b>	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	200.00	0.00	0.00	0.00	500.00	0.00
<b>Mileage</b>														
Big Give Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Mileage</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Membership CRM</b>	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	1,200.00
<b>Networking Mixer</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	1,400.00	3,600.00
<b>Office Space Rent</b>	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,162.00	1,162.00	1,162.00	13,161.00	12,768.00
<b>PayPal/Wild Apricot Fees</b>	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00	1,080.00
<b>Payroll Service Fee-QB Direct Deposit</b>	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	72.00
<b>Payroll Service -Quickbooks</b>	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	585.00
<b>Postage</b>	50.00	0.00	0.00	50.00	0.00	335.00	0.00	20.00	0.00	0.00	50.00	0.00	505.00	555.00
<b>Public Relations</b>														
Big Give SA - PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	3,000.00	0.00
SANC - PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Public Relations</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	3,000.00	0.00
<b>State of Sector</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies</b>														
BIG GIVE SA - printing/supplies	200.00	0.00	0.00	0.00	0.00	250.00	0.00	500.00	0.00	0.00	0.00	0.00	950.00	8,500.00
Supplies - Other	50.00	100.00	100.00	100.00	200.00	100.00	100.00	300.00	100.00	100.00	100.00	50.00	1,400.00	2,200.00
<b>Total Supplies</b>	250.00	100.00	100.00	100.00	200.00	350.00	100.00	800.00	100.00	100.00	100.00	50.00	2,350.00	10,700.00
<b>Telephone Costs</b>	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00	0.00
<b>Professional Development</b>														
Conferences/Memberships	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	8,400.00
<b>Total Travel and Meetings</b>	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	8400

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	Jan 21	Feb 21	March 21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Total	2019-2020
Website Hosting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
Website Features	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	300.00
<b>Workshop/Training</b>														
BIG GIVE trainings/meeting	0.00	0.00	0.00	0.00	1,000.00	0.00	1,700.00	5,000.00	0.00	0.00	0.00	0.00	7,700.00	27,200.00
Trainings/Meetings - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00
<b>Total Workshop/Training</b>	0.00	0.00	0.00	0.00	1,000.00	0.00	1,700.00	5,000.00	0.00	0.00	0.00	0.00	7,700.00	32,600.00
<b>Total Expense</b>	15,327.00	15,927.00	15,077.00	21,277.00	21,249.00	20,509.00	18,699.00	28,419.00	89,699.00	22,336.00	16,049.00	15,914.00	300,482.00	372,992.00
<b>Surplus(Deficit)</b>	<b>(5,227.00)</b>	<b>(3,627.00)</b>	<b>(10,977.00)</b>	<b>26,223.00</b>	<b>42,751.00</b>	<b>34,191.00</b>	<b>(4,099.00)</b>	<b>(18,019.00)</b>	<b>(72,799.00)</b>	<b>48,864.00</b>	<b>(15,449.00)</b>	<b>(15,214.00)</b>	<b>6,618.00</b>	<b>49,873</b>