

The Nonprofit Council
Big Give Budget
 January 21-December 21

													TOTAL
	Jan 21	Feb 21	March21	April 21	May 21	June 21	July 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan-Dec
Ordinary Income/Expense													
Income													
Big Give Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	10,000.00	0.00	0.00	0.00	90,000.00
Big Give Grants	0.00	0.00	0.00	10,000.00	25,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
Big Give Prize Sponsorships	0.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	50,000.00
Earned Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
Total Income	0.00	0.00	5,000.00	20,000.00	35,000.00	20,000.00	10,000.00	85,000.00	10,000.00	0.00	60,000.00	0.00	245,000.00
Expense													
Advertising & Promotion	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	18,000.00
Big Give SA Prize Payout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00
CEO Payroll	0.00	0.00	0.00	0.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	0.00	0.00	19,002.00
Consultants	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	3,000.00	5,000.00	0.00	0.00	0.00	10,500.00
Internet Marketing Service	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
Marketing	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Staff - Payroll	0.00	0.00	0.00	0.00	3,272.00	3,272.00	3,272.00	3,272.00	3,272.00	3,272.00	0.00	0.00	19,632.00
Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies/Printing	200.00	0.00	1,200.00	0.00	0.00	3,000.00	2,500.00	600.00	500.00	0.00	0.00	0.00	8,000.00
Training/GiveGab Conf	0.00	0.00	0.00	0.00	0.00	1,500.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	8,500.00
Total Expense	255.00	55.00	1,255.00	2,555.00	9,994.00	10,994.00	12,494.00	13,594.00	97,494.00	6,494.00	55.00	55.00	155,294.00
Net Ordinary Income	-255.00	-55.00	3,745.00	17,445.00	25,006.00	9,006.00	-2,494.00	71,406.00	-87,494.00	-6,494.00	59,945.00	-55.00	89,706.00