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02/05/20

Cash Basis

The Nonprofit Council
Big Give SA - Budget vs. Actual
 October 2019 through January 2020

	Oct '19 - Jan 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Big Give Registration	86,098.90	87,000.00	-901.10	99.0%
Big Give SA Grants	52,500.00	45,000.00	7,500.00	116.7%
Big Give SA Prize Sponsorships	30,610.00	14,000.00	16,610.00	218.6%
Earned Income	0.00	0.00	0.00	0.0%
Total Income	169,208.90	146,000.00	23,208.90	115.9%
Expense				
Advertising & Promotion	454.87	3,300.00	-2,845.13	13.8%
Big Give SA Prize Sponsorship	1,750.00	1,100.00	650.00	159.1%
CEO Payroll	12,664.00	12,664.00	0.00	100.0%
Consultants	0.00	0.00	0.00	0.0%
Internet Marketing Service	230.20	200.00	30.20	115.1%
Marketing	0.00	0.00	0.00	0.0%
Mileage	0.00	0.00	0.00	0.0%
Other Staff - Payroll	10,672.00	10,672.00	0.00	100.0%
Public Relations	0.00	0.00	0.00	0.0%
Supplies	3,173.44	1,100.00	2,073.44	288.5%
Travel and Meetings	0.00	0.00	0.00	0.0%
Workshop/Training	3,123.45	2,200.00	923.45	142.0%
Total Expense	32,067.96	31,236.00	831.96	102.7%
Net Ordinary Income	137,140.94	114,764.00	22,376.94	119.5%
Net Income	137,140.94	114,764.00	22,376.94	119.5%