

**The Nonprofit Council**  
**Big Give SA - Budget vs. Actual**  
 October 2018 through April 2019

	<u>Oct '18 - Apr 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Big Give Registration	115,411.17	105,600.00	9,811.17	109.3%
Big Give SA Grants	117,500.00	110,000.00	7,500.00	106.8%
Big Give SA Prize Sponsorships	51,577.70	18,000.00	33,577.70	286.5%
Earned Income	0.00	0.00	0.00	0.0%
<b>Total Income</b>	<u>284,488.87</u>	<u>233,600.00</u>	<u>50,888.87</u>	<u>121.8%</u>
<b>Expense</b>				
Advertising & Promotion	6,597.00	4,000.00	2,597.00	164.9%
Big Give SA Prize Sponsorship	81,000.00	61,000.00	20,000.00	132.8%
CEO Payroll	28,713.16	21,534.87	7,178.29	133.3%
Consultants	4,965.66	10,000.00	-5,034.34	49.7%
Internet Marketing Service	383.76	350.00	33.76	109.6%
Marketing	7,500.00	0.00	7,500.00	100.0%
Mileage	46.50	0.00	46.50	100.0%
Other Staff - Payroll	29,230.81	21,923.09	7,307.72	133.3%
Public Relations	0.00	8,000.00	-8,000.00	0.0%
Supplies	2,163.04	6,200.00	-4,036.96	34.9%
Travel and Meetings	0.00	0.00	0.00	0.0%
Workshop/Training	19,884.58	27,700.00	-7,815.42	71.8%
<b>Total Expense</b>	<u>180,484.51</u>	<u>160,707.96</u>	<u>19,776.55</u>	<u>112.3%</u>
<b>Net Ordinary Income</b>	<u>104,004.36</u>	<u>72,892.04</u>	<u>31,112.32</u>	<u>142.7%</u>
<b>Net Income</b>	<u><b>104,004.36</b></u>	<u><b>72,892.04</b></u>	<u><b>31,112.32</b></u>	<u><b>142.7%</b></u>